







**TARGETS FROM THE COMMUNITY SAFETY PLAN 2011-12**

1. ANTI SOCIAL BEHAVIOUR TARGETS	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Status																	
	1.1	<p><b>Reduce repeat callers to the Police, MAASBT and RSLs.</b></p> <p>Monitor all repeat callers to identify those who may be vulnerable. Provide support to them via the ASB Victim/Witness Support Officer.</p> <p><b>Baseline:</b> We will assess the number of calls six months prior to the support and six months after.</p>	All repeat callers to both the Police and the Local Authority are being monitored and cross-referenced. A cohort has been identified for the baseline and the six month update is due next quarter.																					
	1.2	<p><b>Reduce the perception that ASB is a serious problem.</b></p> <p>Clarify what types of issues residents consider anti social, whether they report this and if so to whom (via focus groups). Measure satisfaction and perception levels in the Viewpoint/Council yearly survey.</p> <p><b>Baseline:</b> 23.2% of residents perceived high levels of ASB from the Place Survey 2008</p>	<p>The perception survey is not due this quarter.</p> <p>Three focus groups have ran in quarter one; two were for adults and one was for young people.</p>																					
	1.3	<p><b>Reduce Anti Social Behaviour in the top five wards.</b></p> <p>We will identify the wards with the highest levels of ASB. Through the Joint Action Group process support and diversionary resources will be directed to hotspots within these areas.</p> <p><b>Baseline:</b> 2010/11* (reset since CSP printed)</p> <ul style="list-style-type: none"> <li>Stockton Town Centre - 2,541 (499)</li> <li>Mandale &amp; Victoria - 1,161 (204)</li> <li>Hardwick - 1,073 (104)</li> <li>Parkfield &amp; Oxbridge - 1,056 (68)</li> <li>Newtown - 893 (80)</li> </ul> <p>* Police incidents minus AS2 &amp; AS4 and (MAASBT service Reqs)</p>	<p>The top five wards were in a slightly different order in Q1. MAASBT Service requests have reduced in all wards except P&amp;O. Police incidents have increased in each ward except Hardwick.</p> <table border="1"> <thead> <tr> <th>Ward</th> <th>Police Inc</th> <th>MA-ASBT</th> </tr> </thead> <tbody> <tr> <td>STC</td> <td>643 1%</td> <td>102 -18%</td> </tr> <tr> <td>M&amp;V</td> <td>368 27%</td> <td>37 -27%</td> </tr> <tr> <td>H'wck</td> <td>264 -2%</td> <td>22 -15%</td> </tr> <tr> <td>P&amp;O</td> <td>288 9%</td> <td>20 18%</td> </tr> <tr> <td>N'twn</td> <td>278 25%</td> <td>15 -25%</td> </tr> </tbody> </table>	Ward	Police Inc	MA-ASBT	STC	643 1%	102 -18%	M&V	368 27%	37 -27%	H'wck	264 -2%	22 -15%	P&O	288 9%	20 18%	N'twn	278 25%	15 -25%			
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2. ALCOHOL RELATED CRIME AND ASB	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Status
	2.1	<p><b>Increase the number of section 27 notices issued.</b></p> <p>Aim for an overall increase in 2011-12, particularly in the top five wards.</p> <p><b>Baseline:</b> 390 taken from an average of 2009/10 and 2010/11.</p> <p>Top five wards:</p> <ol style="list-style-type: none"> <li>1. Stockton Town Centre</li> <li>2. Yarm</li> <li>3. Norton North</li> <li>4. Parkfield &amp; Oxbridge</li> <li>5. Stainsby Hill</li> </ol>	<p>103 Section 27s issued in Q1; a 6% increase on the baseline.</p> <ul style="list-style-type: none"> <li>• STC 76</li> <li>• Yarm 18</li> <li>• M&amp;V 3</li> <li>• Norton North 3</li> <li>• Eaglescliffe 1</li> <li>• P&amp;O 1</li> <li>• Village 1</li> </ul>				
	2.2	<p><b>Reduce the number of alcohol related crimes for those on an ATR.</b></p> <p>Cohort taken using ATR data to identify offending one year prior, during and one year after an ATR.</p> <p><b>Baseline:</b> To be identified in 2011-12.</p>	<p>Baseline to be collected this financial year</p>				n/a
	2.3	<p><b>Reduce the number of alcohol related crimes for those on an ASAR</b></p> <p>Cohort taken using ASAR data to identify offending one year prior, during and one year after an ASAR.</p> <p><b>Baseline:</b> To be identified in 2011-12.</p>	<p>Baseline to be collected this financial year</p>				n/a

3. VIOLENCE TARGETS	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Status
	3.1	<p><b>Maintain a reduction in Most Serious Violent Crime</b></p> <p>Reduce year on year</p> <p><b>Baseline:</b> 82 taken from an average of 2009/10 and 2010/11</p>	<p>27 MSVCs in Q1; a reduction of 7 crimes (-20.6%) on Q1 2010-11. This is slightly above target but crime is always highest in Q1 and should even out.</p>				☹️
	3.2	<p><b>Reduce Violence Against the Person offences in the top five wards.</b></p> <p>Use analysis to identify hotspots within wards and use this data to direct activity.</p> <p>Reduce by April 2012</p> <p><b>Baseline:</b> 2010/11.</p> <ol style="list-style-type: none"> <li>1. Stockton Town Centre - 464</li> <li>2. Parkfield &amp; Oxbridge - 164</li> <li>3. Mandale &amp; Victoria - 150</li> <li>4. Newtown - 141</li> <li>5. Hardwick - 116</li> </ol>	<p>Overall violence has reduced by 1% in baseline top five wards, but there have been increases in three wards.</p> <ol style="list-style-type: none"> <li>1. STC - 107 (-8%)</li> <li>2. P&amp;O - 46 (+12%)</li> <li>3. M&amp;V - 40 (+7%)</li> <li>4. N'twn - 41 (+16%)</li> <li>5. H'wck - 22 (-24%)</li> </ol> <p>NB: Hardwick did not feature in the top five wards for Q1 - Norton North was the 5<sup>th</sup> ward.</p>				☹️
	3.3	<p><b>Reduce repeat perpetrators of Domestic Violence</b></p> <p>Reduce the number of perpetrators of DV who re-offend 6 months after completing a programme year on year.</p> <p><b>Baseline:</b> 23 repeat perpetrators in 2010/11 known to Police prior to the completion of the programme</p>	<p>Four out of five perpetrators who completed the programme, have refrained from offending</p>				😊
	3.4	<p><b>Increase the number of repeat victims in MARAC accessing support from Harbour.</b></p> <p>Increase the take up of support year on year. Aim to increase the % rate of take up based on number accessing treatment as a proportion of all of repeats.</p> <p><b>Baseline:</b> to be established in 2011/12</p>	<p>Baseline to be collected this financial year</p>				😊

4. DRUG RELATED OFFENDING TARGETS	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Status
	4.1	<p><b>Increase the number of female drug users accessing support.</b></p> <p>Increase year on year</p> <p><b>Baseline:</b> 365 females in treatment in 2010/11 (27% of total in treatment)</p>	<p>Q1 data not available on ndtms.net until mid-August 2011 and gender breakdown not available on a monthly basis. Data will always be a quarter in arrears for this target.</p>				n/a
	4.2	<p><b>Reduce drug related repeat offending.</b></p> <p>Identify a cohort of drug using high crime causers. Monitor their offending 12-month prior and 12-month after being on IOM. Evaluation report to SSP April 2012</p> <p><b>Baseline:</b> Cohort of 29 HCCs to be monitored 2011/12</p> <p>NB: re-set to a 12-month period for consistency with Probation recording</p>	<p>Projected outcomes at 30/06/11:</p> <ul style="list-style-type: none"> <li>• Arrests -19.5%</li> <li>• Charges -33%</li> <li>• Convictions -45.7%</li> <li>• +ve drug tests -68.6%</li> </ul>				
	4.3	<p><b>Increase the number of people leaving treatment services drug free.</b></p> <p>Develop wrap around support services for substance misusers in the treatment system with a focus on abstinence.</p> <p><b>Baseline:</b> 43% (141 of 328 exits were planned exits) in 2010/11</p>	<p>Q1 data not available on ndtms.net until mid-August 2011, however data is available monthly.</p> <p>Figures for May YTD:</p> <p>58% (26 of 45) exits were planned.</p>				
	4.4	<p><b>Reduce the number of individuals repeatedly testing positive for drugs within Arrest Referral.</b></p> <p>Use IOM and DIP to provided wrap around intensive support.</p> <p><b>Baseline:</b> 72 individuals tested positive on three or more occasions in 2010/11.</p>	<p>Rolling 12 months to end Q1 2011/12:</p> <p>68 individuals tested positive on three or more occasions.</p>				

5. CRIMINAL DAMAGE TARGETS	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Status
	5.1	<p><b>Reduce Criminal Damage</b></p> <p>Maintain a reduction in offences of criminal damage by achieving a reduction year on year.</p> <p><b>Baseline:</b> 2,589 taken from an average of 2009/10 and 2010/11.</p>	<p>587 offences in quarter one, which is 9.3% below the target to achieve this year</p>				😊
	5.2	<p><b>Reduce Criminal Damage at street level</b></p> <p>Strategic Group &amp; JAGs to focus interventions on the top five streets for repeat incidents. Review quarterly with an aim to remove from repeat list.</p> <p><b>Baseline:</b> 2010/11</p> <ol style="list-style-type: none"> <li>1. Stirling Way (St'by Hill) = 37</li> <li>2. High Street (STC) = 20</li> <li>3. Mansfield Avenue (M &amp; V) = 19</li> <li>4. Tithe Barn Road (Hardwick) = 18</li> <li>5. Yarm Road (P &amp; O) = 15</li> </ol>	<p>All of the top five streets featured as repeats in quarter one, but there have been reductions against the baseline in all except Tithe Barn Road;</p> <ol style="list-style-type: none"> <li>1. Stirling Way = <b>6</b></li> <li>2. High Street = <b>4</b></li> <li>3. Mansfield Ave = <b>3</b></li> <li>4. Tithe Barn Road = <b>8</b></li> <li>5. Yarm Road = <b>3</b></li> </ol>				😐
	5.3	<p><b>Reduce the number of repeat victims of Criminal Damage.</b></p> <p>All repeat victims to be visited to identify cause and implement actions to reduce victimisation. Aim for a reduction in numbers year on year</p> <p><b>Baseline:</b> 280 repeat victims in 2010/11</p>	<p>In the 12-month period up to 30/06/11 there have been 27 repeat victims with three or more offences; a 61% reduction on the baseline.</p>				😊

6. EMERGING ISSUES TARGETS	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Status
	6.1	<p><b>Reduce convictions for HCCs</b></p> <p>Use the IOM approach to provide intensive support and enforcement.</p> <p><b>Baseline:</b> 111 (2010-11)</p>	<p>29 convictions to date.</p> <p>Projection for year is 125; a reduction of -96 (43%)</p>				
6.2	<p><b>Increase the number of HCCs accessing treatment services.</b></p> <p>Identify the number of HCCs accessing treatment and monitor the number of crimes committed one year prior, during and one year after treatment</p> <p><b>Baseline:</b> 28 in treatment out of a cohort of 29</p>	<p>27 out of 29 remain in treatment; 1 non-drug user and 1 refuses treatment.</p>					